WEST MIDLANDS PENSION FUND

2013/14

Pension Committee Statistical Report
Detailed Process Analysis

Appendix C

Active & Deferred members

Process type	2009/10	2010/11	2011/12	2012/13	April	May	June	July	August	Sept	YTD 2013/14
Joiners and Rejoiners	11,437	8,763	6,403	11,138	792	840	1,128	1,083	653	1,336	5,832
Changes in circumstances eg change in hours	27,341	18,759	15,303	12,385	824	1,149	765	545	1,060	993	5,336
Deferments	6,915	5,939	7,818	5,741	411	409	426	235	133	1,285	2,899
Active Retirements (Employer retirements)	2,652	3,317	3,950	2,475	237	184	163	179	142	170	1,075
Deferred Retirements	4,106	3,332	2,970	2,971	221	277	195	248	215	237	1,393
Deaths of members	253	295	262	287	18	30	19	28	27	28	150

Pensioner members

Process type											
Changes in circumstances:-											
Data eg Passwords, NI Numbers	7,407	1,310	1,804	1,865	183	310	143	177	138	151	1,102
Changes of Address	2,222	2,420	2,681	2,131	193	162	135	162	143	139	934
Changes of Bank	1,125	2,927	2,531	2,783	377	198	198	253	281	287	1,594
Deaths of pensioners	2,014	2,085	2,145	2,101	208	168	181	262	341	165	1,325

Payroll					Monthly	Monthly	Quarterl	Monthly	Monthly	Quarterly	
Actual number paid	763,022	######	######	######	71,143	71,360	77,069	71,736	77,422	77,563	446,293